

ESF / ESF Reporting / HEER - 072667546 - Year Three - Page 19 - Review

HEER Recipient Reporting Data Collection -Year Three

Submitted: ggoff@upike.edu - 3/24/2023, 11:37:52 AM

Page	19 - Review	^
Gen	eral Information	^
Ins	titutions must provide complete answers to each question.	
1)	Institutional Identifiers and Contact Information:	
a)	Institution NameDUNS #UEI (SAM)UNIVERSITY OF PIKEVILLE072667546DKDHA3G4YCQ6	
b)	Identify the applicable OPEID(s) for this annual report:	
	OPEID 00198000	
c)	Identify the applicable IPEDS unitid(s) for this annual report: Unitid 157535	
d)	For this annual report, please report on these HEERF grant PR/Award Numbers: PR/Award Number (Program) / Award Amount P425E202759 (Student Aid) / \$4,013,484 PR/Award Number (Program) / Award Amount P425F201791 (Institutional Portion) / \$5,192,256	
	PR/Award Number (Program) / Award Amount P425M200952 (Strengthening Institutions Program) / \$413,045	
2)	Did you expend all of your HEERF I, II, & III funds available prior to the	

Submitted

end of the reporting period, making

this your final annual report? If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period, please respond "YES" indicating that this will be your final annual report.

Websites

~

3) Reporting on institution websites:

a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL https://www.upike.edu/undergraduate/financial-aid/consumer-information/

 b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register² for the student and institutional

portion including any active URLs that provide archived information.³ Student and Institutional Portion URL https://www.upike.edu/about/accreditation-and-disclosures/

²See https://www.federalregister.gov/d/2021-10196

³Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance (https://www2.ed.gov/about/offices/list/ope/heerfauarterlyreport2022.pdf)

How Aid Helped

~

4) How has HEERF helped your institution and your students?

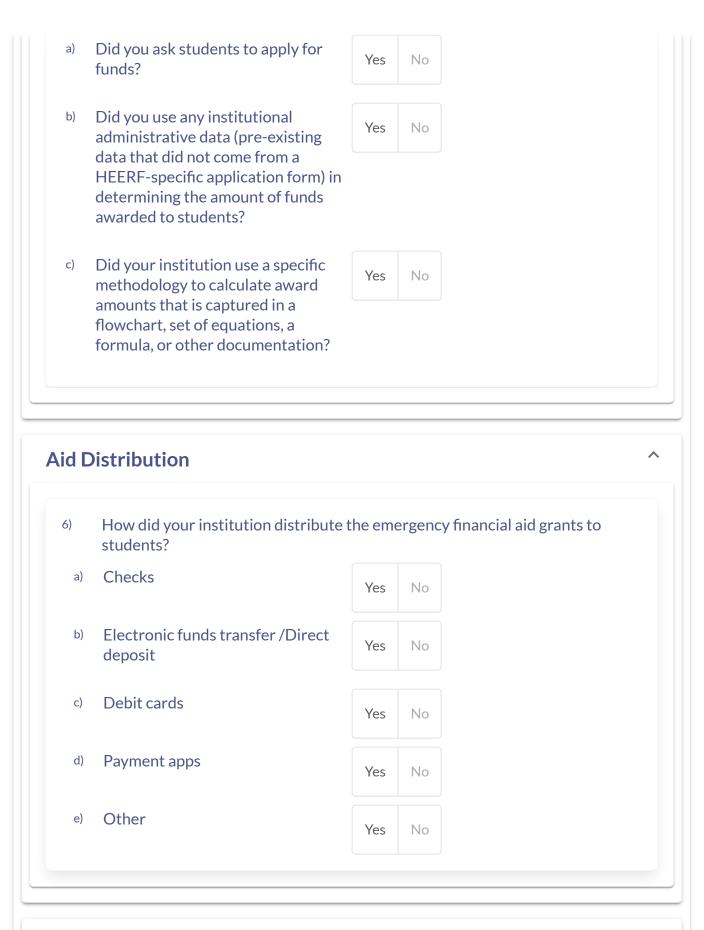
a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine

b) HEERF enabled my institution to keep student net prices similar to prepandemic levels

scholarships) c) HEERF en them with	abled my ir	nstitution	to keep	students enrol		ol-based grants, merit providing	
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students							
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors							
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	
f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty							
Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine	

 ⁵⁾ How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period



Emergency Grants - Guidance

~

7) Did your institution provide any instructions, directions, or guidance to students (e.g., FAQs) about the emergency financial aid grants upon disbursement?

No

Emergency Grants - Counts, Student, and Institution Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

Number of Students How many students were enrolled? (unduplicated count for the reporting period)

Number of Undergraduate₆ full-time₈ Pell grant recipients₉

727

Number of Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

602

Number of Undergraduate₆ part-time Pell grant recipients

28

Number of Undergraduate₆ part-time Non-Pell grant recipients

23

Number of Graduate full-time recipients

1,147

Number of Graduate part-time recipients

27

Number of Other7 recipients

0

Total number of Students

2,554

Number of HEERF Student Recipients – Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)

Number of Undergraduate₆ full-time₈ Pell grant recipients₉

0

Number of Undergraduate $_6$ full-time $_8$ Non-Pell grant recipients $_{10}$

0

Number of Undergraduate₆ part-time Pell grant recipients

0

Number of Undergraduate₆ part-time Non-Pell grant recipients

0

Number of Graduate full-time recipients

0 Number of Graduate part-time recipients

0

Number of Other₇ recipients

0

Total number of Students

0

HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so?

If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

HEERF (a)(1) Institutional Portion Amount Disbursed

What was the amount disbursed directly to students as Emergency Financial Aid Grants?

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

HEERF (a)(1) Institutional Portion Amount Disbursed

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants. If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b as unpaid student accounts receivable or other student account debts.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉ \$0.00

Amount disbursed to Undergraduate $_6$ full-time $_8$ Non-Pell grant recipients $_{10}$

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP)

What was the amount disbursed directly to students as Emergency Financial Aid Grants?

If funds were not used for this purpose, report \$0.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate $_6$ full-time $_8$ Non-Pell grant recipients $_{10}$

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other7 recipients

\$0.00

Total amount disbursed to Students

\$0.00

HEERF (a)(2) Amount Disbursed (HBCUs, TCCUs, MSIs, and SIP)

What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.

If funds were used to discharge account balances as lost revenue using institutional funds without affirmative written consent, do not report here, report in 9b as unpaid student accounts receivable or other student account debts.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other7 recipients

\$0.00

Total amount disbursed to Students

\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

¹³Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

Emergency Grants - Min/Max, Calculated Totals, and Averages

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? *Note: Institutions must provide complete answers to each question.*

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

^

Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Overall Minimum

Minimum and maximum award

Maximum combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to $\mathsf{Undergraduate}_6\,\mathsf{full-time}_8\,\mathsf{Non-Pell\,grant\,recipients}_{10}$

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other7 recipients

\$0.00

Overall Maximum

\$0.00

HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

\$0.00

Amount disbursed to Undergraduate _6 full-time _8 Non-Pell grant recipients _{10}

\$0.00

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

\$0.00

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

\$0.00

Amount disbursed to Graduate full-time recipients

\$0.00

Amount disbursed to Graduate part-time recipients

\$0.00

Amount disbursed to Other₇ recipients

\$0.00

Total amount disbursed to Students

\$0.00

Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?

Amount disbursed to Undergraduate₆ full-time₈ Pell grant recipients₉

Amount disbursed to Undergraduate₆ full-time₈ Non-Pell grant recipients₁₀

Amount disbursed to Undergraduate₆ part-time Pell grant recipients

Amount disbursed to Undergraduate₆ part-time Non-Pell grant recipients

Amount disbursed to Graduate full-time recipients

Amount disbursed to Graduate part-time recipients

Amount disbursed to Other7 recipients

Total amount disbursed to Students

\$0.00

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

Emergency Grants - Title IV

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question.

 b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Enrolled Students Not Eligible 0

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

i) The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is $\label{eq:percentage} \begin{array}{c} {\sf Percentage \ of \ Enrolled \ Students \ Not \ Eligible} \\ 0.00\% \end{array}$

c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period? Students Not Eligible Who Received Grants O

i) The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is Percentage of Students Not Eligible Who Received Grants

0.00%

Emergency Grants - Race/Ethnicity

- ^
- 8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? *Note: Institutions must provide complete answers to each question.*
- d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

American Indian or Alaska Native

Enrolled student count (unduplicated)

18

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Asian

Enrolled student count (unduplicated)

194

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Black or African American

Enrolled student count (unduplicated)

184

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Hispanic/Latino

Enrolled student count (unduplicated)

57

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Native Hawaiian or Other Pacific Islander

Enrolled student count (unduplicated)

12

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

White

Enrolled student count (unduplicated)

1,991

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Two or more races

Enrolled student count (unduplicated)

31

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Race/ethnicity unknown

Enrolled student count (unduplicated)

13

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Nonresident alien

Enrolled student count (unduplicated)

54

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Students not categorized in IPEDS

Enrolled student count (unduplicated)

0

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Emergency Grants - Gender and Age

8) What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type? Note: Institutions must provide complete answers to each question. ゝ

e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Men

Enrolled student count (unduplicated)

1,147

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of grants disbursed to students through all HEERF funds?

\$0.00

Women

Enrolled student count (unduplicated)

1,407

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Students not categorized in IPEDS

Enrolled student count (unduplicated)

0

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/surveycomponents/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older

Enrolled student count (unduplicated)

807

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

0

What was the total amount of grants disbursed to students through all HEERF funds?

\$0.00

Average HEERF Amount Awarded

Ages 24 and younger

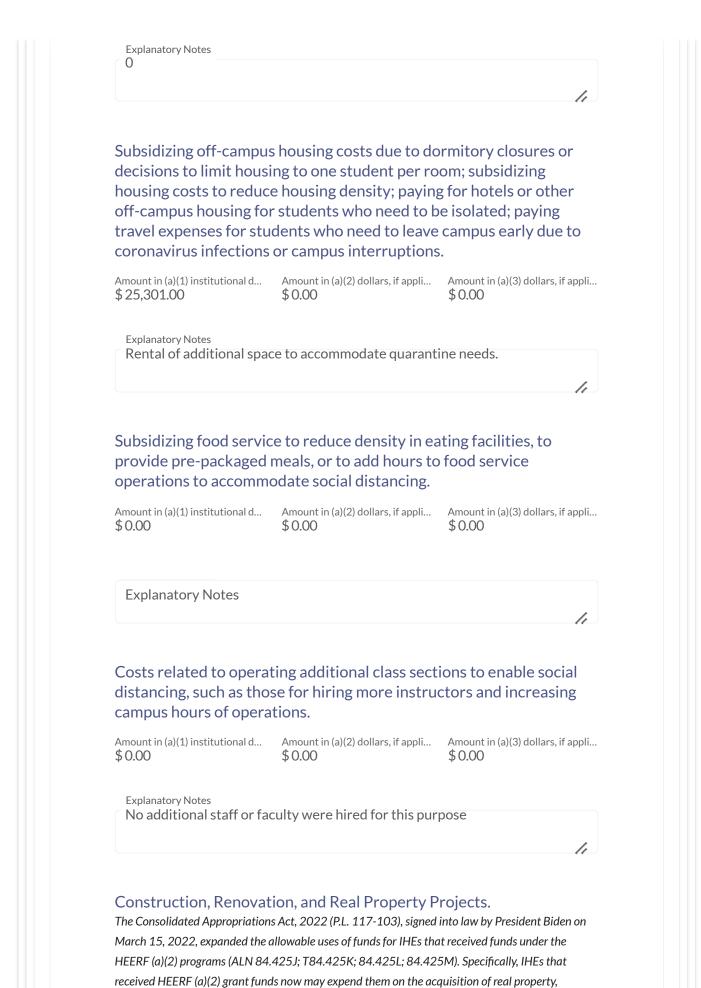
Enrolled student count (unduplicated)

1,747

Number of students who received at least one Emergency Financial Aid Grant (unduplicated)

fund	
\$ 0.00	
Aver	age HEERF Amount Awarded
Age etc.	not available in administrative records (e.g., IPEDS, FAFSA,)
Enro	lled student count (unduplicated)
0	
	ber of students who received at least one Emergency Financial Aid Grant uplicated)
0	
Wha fund	t was the total amount of grants disbursed to students through all HEERF s?
\$0.00)
Aver	age HEERF Amount Awarded
nstit	utional Expenditures
9)	Institutional expenditures
a)	Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Amount in (a)(2) dollars, if appli \$0.00	Amount in (a)(3) dollars, if appli \$0.00
	1
ncial Aid Grants to cover osts such as debt forgive	student outstanding
Amount in (a)(2) dollars, if appli \$0.00	Amount in (a)(3) dollars, if appli \$0.00
	le
facilities and administra	tive costs charged on
Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
	1.
oviding additional techn ps or tablets, or covering	
_	
ps or tablets, or covering Amount in (a)(2) dollars, if appli	Amount in (a)(3) dollars, if appli
ps or tablets, or covering Amount in (a)(2) dollars, if appli	Amount in (a)(3) dollars, if appli
ps or tablets, or covering Amount in (a)(2) dollars, if appli \$ 0.00	g the added cost of Amount in (a)(3) dollars, if appli \$ 0.00
ps or tablets, or covering Amount in (a)(2) dollars, if appli \$ 0.00	g the added cost of Amount in (a)(3) dollars, if appli \$ 0.00
	ncial Aid Grants to cover osts such as debt forgive Amount in (a)(2) dollars, if appli \$0.00 'facilities and administra Amount in (a)(2) dollars, if appli



renovations, or construction related to preventing, preparing for, and responding to the coronavirus.

Before commencing any renovations, construction, or real property projects supported by HEERF (a) (2) grant funds, grantees must receive approval for the project from the Department. Include in explanatory notes, title(s) of construction, renovation, and real property projects. Amount in (a)(2) dollars, if applicable \$0.00 Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses. Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$29,585.00 \$0.00 \$0.00 **Explanatory Notes** To aid in installing new electronic locks and classroom equipment upgrades (running wire, etc) /_ Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities. Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0.00 \$0.00 \$0.00 **Explanatory Notes** No additional training was needed in this calendar year h Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc. Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$102,684.00 \$0.00 \$0.00 Explanatory Notes Classroom recording and sharing upgrades 1. Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Include campus safety and operations activities here. To the extent that campus safety and operations were not evidence-based, describe those activities in the explanatory notes field.

Amount in (a)(1) institutional d \$ 3255550,18 _{otes} Electronic access for resi manage quarantine restr	Amount in (a)(2) dollars, if appli \$ 0.00 idence halls and classroom s ictions	Amount in (a)(3) dollars, if appli \$ 0.00 space for safety and to
		li
opportunity to receive unemployment of a fam	each to financial aid app a financial aid adjustmer nily member or indepenc ed in section 479A of the	nt due to the recent lent student, or other
Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes There were no additiona they were already using t	l costs for this. Our current for this outreach.	staff used resources
	from all sources. ERF Lost Revenue FAQs (March 19, ately included in an estimate of lost Amount in (a)(2) dollars, if appli \$ 0.00	
Explanatory Notes Reported in detailed pag	e	1
Amount in (a)(1) institutional d \$ 1,526,344.00	titutional Portion funds.	
Explanatory Notes Temporary staff pay for r used to cover balances.	neal delivery. PPP loan inter	rest. Institutional money
Other uses of $(a)(2)$ or (a)(3) funds, if applicable	
	Amount in (a)(2) dollars, if appli	• Amount in (a)(3) dollars, if appli \$ 0.00

Explanatory Notes Temporary staff pay for meal delivery. PPP loan interest. Institutional money used to cover balances.

11

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional d... \$2,520,693.18 Amount in (a)(2) dollars, if appli... \$0.00 Amount in (a)(3) dollars, if appli... **\$0.00**

Total of Institutional Annual Expenditures

Amount in all institutional dollars \$2,520,693.18

Lost Revenue

~

b) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic	
Resources	

Estimated Amount \$13,639.00

student accounts receivable or other student account debts (including tuition, fees, and institutional charges)

Estimated Amount

\$0.00

Unpaid

Room and board

Estimated Amount \$ 0.00 declines, including reduced tuition, fees, and institutional charges

Estimated Amount

\$13,034.00

Enrollment

Supported research

Estimated Amount \$ 0.00

\$0.00

Summer terms and camps

Auxiliary services sources

Cancelled ancillary events

Disruption of food service

Estimated Amount \$ 9,010.00

Estimated Amount \$ 0.00

Estimated Amount \$28,056.00

Estimated Amount \$51,064.00

Dormitory services Estimated Amount \$ 0.00	Childcare services Estimated Amount \$ 0.00	Use of facilities or venues, including external events such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship) Estimated Amount \$ 372,619.00	Bookstore revenue Estimated Amount \$ 0.00
Parking revenue Estimated Amount \$0.00	Lease revenue Estimated Amount \$ 0.00	Royalties Estimated Amount \$ 0.00	Other operating revenue Estimated Amount \$23,807.00
Total (a)(1) lost revenue funds \$511,229.00	Total (a)(2) lost revenue funds \$0.00	Total (a)(3) lost revenue funds \$0.00	TOTAL LOST REVENUE HEERF
			\$511,229.00 Estimated amounts need to sum to amounts reported in 9a
Brief description		g revenue" reported a events, rental of comput	

Enrollment - Academic

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

Enrollment status for all degree/certificate-seeking stude... ^

a) Complete the following table for the applicable reporting period

Academic level
UNDERGRADUATE STUDENTS
For students in both undergraduate and graduate satesparies of

For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students

Degree/Cert Seeking Students 1,380

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 166

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 1,011

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 203

Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student

Number of degree/certificate seeking students

Degree/Cert Seeking Students 1,174

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 204

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 904

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 66

Pell grant status (undergraduates only) PELL GRANT RECIPIENTS

Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 755

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 88

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 534

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 133

Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period

Number of degree/certificate seeking students

Degree/Cert Seeking Students 625

Number of degree/cert. seeking students who completed a program at your institution

Students Completed 78

Number of degree/cert. seeking students who did not complete but were still enrolled at your institution

Students Did Not Complete 477

Number of degree/cert. seeking students who did not complete and withdrew from your institution

Students Withdrew 70

Enrollment intensity **PART-TIME** For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students

Degree/Cert Seeking Students 78

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 12

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 43

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record) Students Withdrew 23

Enrollment intensity
FULL-TIME

For students who had multiple enrollment intensities, classify as full-time

Number of degree/certificate seeking students

Degree/Cert Seeking Students 2,476

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 358

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 1,872

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 246

Enrollment - Race

^

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed,

withdrawn, and still enrolled) need to add up to the total number of students **Current reporting year** a) Complete the following table for the applicable reporting period Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE Degree/Cert Seeking Students 18 Students Completed 1 Students Did Not Complete 15 Students Withdrew 2 Race/ethnicity (IPEDS categories) **ASIAN** Degree/Cert Seeking Students 194 Students Completed 31 Students Did Not Complete 154 Students Withdrew 9 Race/ethnicity (IPEDS categories) **BLACK OR AFRICAN AMERICAN** Degree/Cert Seeking Students 184 Students Completed 15

Students Did Not Complete 114

Students Withdrew 55

Race/ethnicity (IPEDS categories) HISPANIC/LATINO

Degree/Cert Seeking Students 57

Students Completed 4

 $\begin{array}{c} \text{Students Did Not Complete} \\ 50 \end{array}$

Students Withdrew 3

Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER

Degree/Cert Seeking Students 12

Students Completed 3

Students Did Not Complete 8

Students Withdrew 1

Race/ethnicity (IPEDS categories) WHITE

Degree/Cert Seeking Students 1,991

Students Completed 304

Students Did Not Complete 1,500

Students Withdrew 187

Race/ethnicity (IPEDS categories) TWO OR MORE RACES

Degree/Cert Seeking Students 31

Students Completed 2

 $\begin{array}{c} \text{Students Did Not Complete} \\ \textbf{26} \end{array}$

Students Withdrew 3

Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN

Degree/Cert Seeking Students 13

 $\begin{array}{c} \text{Students Completed} \\ \textbf{3} \end{array}$

Students Did Not Complete 9

Students Withdrew 1

Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN

Degree/Cert Seeking Students 54

Students Completed **7**

Students Withdrew 8

Enrollment - Gender/Age

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled.

 $\mathbf{\Lambda}$

~

Current reporting year

a) Complete the following table for the applicable reporting period

Gender (IPEDS categories) WOMEN

Number of degree/certificate seeking students

Degree/Cert Seeking Students 1,407

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 216

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 1,072

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 119

Gender (IPEDS categories) MEN

Number of degree/certificate seeking students

Degree/Cert Seeking Students 1,147

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 154

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 843

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 150

Age (IPEDS categories) AGES 25 AND OLDER

Number of degree/certificate seeking students

Degree/Cert Seeking Students 807

Number of degree/certificate seeking students who completed a program at your institution

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 533

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 55

Age (IPEDS categories) AGES 24 AND YOUNGER

Number of degree/certificate seeking students

Degree/Cert Seeking Students 1,747

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 151

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 1,382

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 214

Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS

(E.G., IPEDS, FAFSA, ETC.)

Number of degree/certificate seeking students

Degree/Cert Seeking Students 0

Number of degree/certificate seeking students who completed a program at your institution

Students Completed 0

Number of degree/certificate seeking students who did not complete but were still enrolled at your institution (i.e., last enrollment record at the end of the reporting period is not a withdraw record)

Students Did Not Complete 0

Number of degree/certificate seeking students who did not complete and withdrew from your institution (i.e., no completion record and the last enrollment record at the end of the reporting period is a withdraw record)

Students Withdrew 0

FTE Positions

^

Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

Full-time equivalent (FTE) positions as of November 1, 2022

133

Non-Instructional Staff	Non-	Instru	uction	al	Staff
-------------------------	------	--------	--------	----	-------

Full-time equivalent (FTE) positions as of November 1, 2022

231

Accreditor Approval

12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?

Yes

Yes

No

No

- a) Did your institution receive temporary approval from your primary accreditor to offer distance education?
- b) Did your institution receive permanent approval from your primary accreditor to offer distance education?
- c) Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval

SACS - Southern Association of Colleges and Schools

 d) Are you accredited by an agency that does not have distance education within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?

Yes No

Website Policies | API Documentation | Glossary | About the Data | Grantee Help | Data Download ED.gov